

Application: 02POC19-XXXXXXXXXX

NBIC 2nd Proof of Concept Award

Summary

ID: 02POC19-XXXXXX

Status: PoC Award Application Stage

FOR THE PURPOSES OF COMPLETING THE FINANCIAL DETAILS ONLY

EXAMPLE 1 : NBIC Contribution to Research Organisation and SME

8. What level of funding are you requesting and are there additional contributions?

Describe the funding you require and how it will be used and against which activities. Provide justification of the project cost and the funding requested from NBIC. Detail direct financial and contributions in-kind from partners to achieve the project objectives.

The total value of the project is £84,334, with a total NBIC contribution of £49,467.20, as detailed below:

A Business: £20,000 directly auditable costs and £15,000 of in-kind contributions. The breakdown of the directly auditable costs are provided in the following table:

Resource	Time	Activity	Price
PM at A Business	1 d a month	Attending project calls, visiting collaborator facility, providing information from internal A Business personnel	£ 300
Compound production, Consumables		Production and up-scale of compound	£15,000
1 FTE at A Business	0.2 per month	Production management	£700
1 FTE analytical analysis			£4,000
Total			£20,000

A Business are requesting an NBIC Contribution of £10,000, 50% of the direct auditable costs

University of Somewhere: Total requested - £49,334 at 100% FEC. NBIC contribution - £39,467.20. This includes funding for appointment of a postdoctoral researcher at 0.5 FTE for 8 months, access costs, laboratory consumables, and staff time for project supervision.

Page 3: Project Finance Information

F1: NBIC Research Institute(s) Project cost and funding

Note: Cost and Funding for the Research Institute(s), either as NBIC Partner(s) or Acceding NBICPartner(s).

F1a: Total project cost (Full Economic Cost) for the NBIC Academic Partner Institute(s)

- This application should be fully costed and approved by NBIC academic partner institution(s)'s finance office. Please liaise departmental finance team to obtain a costing for this proposal, which must be provided along with this application.
- Please provide further detail in F1a(1) regarding the cost of the NBIC partner institution(s)
- Unit:GBP, please input only number values (e.g. 12345.67)

Total	49334
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F1a(1): Total cost break-down for NBIC Academic Partner Institute(s)

- Please select from the drop down list the NBIC partner universities (including acceding ones)
- Please ensure the amount entered under Cost section add up to F1a: Total Cost
- Please input only number values under cost (e.g. 12345.67)

	NBIC Academic Partners	Cost (Unit: GBP)
Main Applicant	University of Somewhere	49334
Partner 1		0
Partner 2		0
Total		49334.0

F1b: Total Industry/commercial partner(s) financial contribution to the NBIC Academic Partner Institute(s)

- Total financial contribution to the NBIC academic institute(s) provided by all project collaborators
- Please provide further detail in F1b(1) regarding the contribution from the collaborator(s) listed in the project detail page-D5, and D5.1 to D5.5 if applicable
- Unit:GBP, please input only number values (i.e. 12345.67)

Total	0
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F1b(1): Total financial contribution to NBIC Academic Partner Institute(s) break-down from collaborator(s)

- Please list contributing collaborators that are named in project detail page (from D5, D5.1 to D5.5 only)
- If a collaborator contribution is given to multiple NBIC academic partners, please list the detail partner name (as selected in F1a(1)) followed by value of the financial contribution, and separate entry with semicolon (;) (e.g. University of x: 12345.67; University of y: 12345.67)
- Please ensure the amount entered under contribution section add up to F1b: Total Contribution
- Please input only number values under contribution (e.g. 12345.67)

	Collaborators	Contribution (Unit: GBP)	Receiving NBIC Partners and Value (Unit: GBP)
Collaborator 1			
Collaborator 2		0	
Collaborator 3		0	
Collaborator 4		0	
Collaborator 5		0	
Collaborator 6		0	
Total		0.0	

F1c: NBIC Funding to NBIC Partner Research Institution(s) @80% of (F1a-F1b)

- NBIC will fund no more than 80% of the residue of FEC after subtracting partner(s) financial contribution: $(F1a-F1b)*80%=39467.2$
- If the NBIC funding is required for more than one NBIC partner institution. Please elaborate in F1c(1)
- Unit:GBP, please input only number values (i.e. 12345.67)

Total	39467.20
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F1c(1): NBIC Funding to Partner Research Institute(s) break-down

- For each institute, please be aware that NBIC will fund no more than 80% of the residue of project cost of the institute after subtracting contribution from collaborator(s)
- Please ensure the sequence of the following list is consistent with your input in F1a(1)
- Please ensure the amount entered under Funding section add up to F1c: Total Funding from NBIC
- Please input only number values (e.g. 12345.67)

	NBIC Academic Partner	NBIC Funding (Unit: GBP)
Main Applicant	University of Somewhere	39467.2
Partner 1		0
Partner 2		0
Total		39467.2

F1d: Research Institution(s) contribution

- The research institute(s) commits to fund towards the project at least 20% of the residue of FEC **after subtracting partner(s) financial contribution**: $(F1a-F1b)*20\%=9866.8$
- Please provide further break-down in F1d(1)
- Unit:GBP, please input only number values (i.e. 12345.67)

Total	9866.80
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F1d(1): Research Institute(s) Contribution break-down

- Each NBIC funded research institute is required to fund at least 20% of the residue of project cost of the institute after subtracting contribution from collaborator(s)
- Please ensure the amount entered under contribution section add up to F1d: Research Institute(s) Contribution
- Please input only number values (e.g. 12345.67)

	NBIC Academic Partners	NBIC Funding (Unit: GBP)
Main Applicant	University of Somewhere	0
Partner 1		0
Partner 2		0
Total		0.0

F2: SME/Micro Business cost and funding

Note: Full Definitions for SME/ micro businesses can be found here

F2a: Total project cost for the SME/Micro Collaborator(s)

- Any cost the SME or Micro business collaborator(s) will incur undertaking this project.
- Please provide further detail in F2a(1) regarding the cost of the SME/Micro collaborator(s)
- Unit:GBP, please input only number values (e.g. 12345.67)

Total	20000
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F2a(1): Total cost break-down for SME/Micro collaborator(s)

- Please input SME/Micro collaborator(s) that have cost incurred from the project which require to be partly funded by NBIC
- Please ensure the amount entered under Cost section add up to F2a
- Please input only number values under cost (e.g. 12345.67)

	SME/Micro Collaborator	Cost (Unit: GBP)
SME/Micro Collaborator 1	A Business	20000
SME/Micro Collaborator 2		0
SME/Micro Collaborator 3		0
Total		20000.0

F2b: Total Industry/commercial partner(s) financial contribution to the SME/Micro collaborator(s)

- Total financial contribution to the SME/Micro collaborator(s) by other project collaborators
- Please provide further detail in F2b(1) regarding the contribution from the collaborator(s) listed in the project detail page-D5, and D5.1 to D5.5 if applicable
- Unit:GBP, please input only number values (i.e. 12345.67)

Total	0
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F2b(1): Total financial contribution to SME/Micro collaborator(s) break-down from other collaborator(s)

- Please list contributing partners that are named in project detail page (from D5, D5.1 to D5.5 only)
- If a collaborator contribution is given to multiple SME/Micro collaborators, please list the detail recipient names followed by value of the financial contribution, and separate entry with semicolon (;) (e.g. Partner x: 12345.67; Partner y: 12345.67)
- Please ensure the amount entered under contribution section add up to F2b
- Please input only number values under contribution (e.g. 12345.67)

	Collaborators	Contribution (Unit: GBP)	Receiving NBIC Partners and Value (Unit: GBP)
Collaborator 1		0	
Collaborator 2		0	
Collaborator 3		0	
Collaborator 4		0	
Collaborator 5		0	
Total		0.0	

F2c: NBIC Funding to SME/Micro Collaborator(s) @50% of (F2a-F2b)

- NBIC will fund no more than 50% of the residue of project cost after subtracting financial contribution from other collaborator(s): $(F2a-F2b)*50%=10000.0$
- If the NBIC funding is required for more than one SME/Micro Collaborator. Please elaborate in F2c(1)
- Unit:GBP, please input only number values (i.e. 12345.67)

Total	10000
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F2c(1): NBIC Funding to SME/Micro Collaborator(s) break-down

- For each SME/Micro Collaborator, please be aware that NBIC will fund no more than 50% of the residue of project cost after subtracting contribution from other collaborator(s)
- Please ensure the amount entered under Funding section add up to F2c
- Please input only number values (e.g. 12345.67)

	SME/Micro Collaborator	NBIC Funding (Unit: GBP)
SME/Micro Collaborator 1	A Business	10000
SME/Micro Collaborator 2		0
SME/Micro Collaborator 3		0
Total		10000.0

F3: In-kind contribution

Note: Cost and Funding for the Research Institute(s), either as NBIC Partner(s) or Acceding NBIC Partner(s).

F3a: Total project in-kind contribution from collaborator(s)

- Total value of in-kind contribution from all collaborators
- You should provide a letter / message of support from your collaborator confirming their commitment
- Unit:GBP, please input only number values (e.g. 12345.67)

Total	15000
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F3a(1): Total in-kind break-down from collaborator(s)

- Please input collaborators as listed previously in D5, D5.1 to D5.2 if applicable
- Please ensure the amount entered under value section add up to F3a
- Please input only number values under in-kind value (e.g. 12345.67)

	Collaborator	In-kind Value (Unit: GBP)
Collaborator 1	A Business	15000
Collaborator 2		0
Collaborator 3		0
Collaborator 4		0
Collaborator 5		0
Collaborator 6		0
Total		15000.0

F4: Project Total Value

Total project value: 84334.0